

MANUAL – XI

(Rs. in lacs)

	Budget Provision (2010-11)	(Grant-in-Aid received + other receipts) (2010-11)	Expenditure/Payments (2010-11)
Non Plan (General)			
Salary Components	} 3671.75 }	} 2210.82 }	1927.53
Non Salary Components			1074.52
			} 3002.05 }
Plan (General)	712.61	225.00	369.39
Plan (OBC)	As per Project Report	250.00	343.43